

Shanel Valley Academy Education Protection Account (EPA) Spending Determination*

Estimated Expenditures July 1, 2024 - June 30, 2025

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	Shanel Valley Academy
Amount Available for this Fiscal Year		
Education Protection Account	8012	\$25,944
Expenditures		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$25,944
Administrator Salaries	1300	\$0
Classified Salaries	2000s	\$0
Employee Benefits	3000s	\$0
Books and Supplies	4000s	\$0
Services and Other Operating Expenses	5000s	\$0
Capital Outlay	6000s	\$0
Total Expenditures		\$25,944

*Estimated EPA Spending based on FCMAT LCFF assumptions per the May Revision to the Governor's Proposed State Budget.